

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Wichita, KS | |
| Square Miles | 179 |
| Population | 422,301 |
| Population Ranking out of 465 UZAs | 77 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 526 |
| Population | 422,301 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 11,310,594 |
| Annual Unlinked Trips | 2,514,434 |
| Average Weekday Unlinked Trips | 8,720 |
| Average Saturday Unlinked Trips | 5,137 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 3,194,013 |
| Annual Vehicle Revenue Hours | 198,872 |
| Vehicles Operated in Maximum Service | 74 |
| Vehicles Available for Maximum Service | 87 |
| Base Period Requirement | 25 |

Financial Information

Fare Revenues Earned

\$1,693,481

Sources of Operating Funds Expended

| | | |
|--------------------|--------|-------------|
| Fare Revenues | (21%) | \$1,693,481 |
| Local Funds | (48%) | 3,975,066 |
| State Funds | (3%) | 217,765 |
| Federal Assistance | (28%) | 2,329,881 |
| Other Funds | (1%) | 43,868 |

Total Operating Funds Expended \$8,260,061 Q

Sources of Capital Funds Expended

| | | |
|--------------------|--------|-----------|
| Local funds | (1%) | \$28,113 |
| State Funds | (22%) | 461,124 |
| Federal Assistance | (76%) | 1,561,017 |
| Other Funds | (0%) | 0 |

Total Capital Funds Expended \$2,050,254

Summary of Operating Expenses

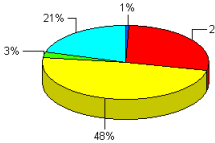
| | |
|----------------------------|---------------|
| Salary, Wages and Benefits | \$5,252,835 |
| Materials and Supplies | 888,378 |
| Purchased Transportation | 1,445,109 |
| Other Operating Expenses | 1,060,916 |
| Total Operating Expenses | \$8,647,238 Q |

Reconciling Cash Expenditures \$0

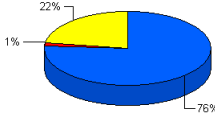
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|-------|-------------|
| Bus | 42 | 0 | \$0 | \$1,059,888 | \$5,515 | \$0 | \$1,065,403 |
| Demand Response | 16 | 16 | \$989,805 | \$0 | \$0 | \$0 | \$989,805 |
| Total | 58 | 16 | \$989,805 | \$1,059,888 | \$5,515 | \$0 | \$2,055,208 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$6,143,737 | \$1,002,684 | \$1,065,403 | 9,701,911 | 1,513,547 | 2,192,238 | 106,035 | 0.0 | 51 | 2.7 | 42 | 1.52 | 21% |
| Demand Response | \$2,503,501Q | \$690,797 | \$989,805 | 1,608,683 | 1,680,466 | 322,196 | 92,837 | N/A | 36 | 0.9 | 32 | N/A | 13% |

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.06
\$1.49 Q

Operating Expense
per Vehicle Revenue Hour

\$57.94
\$26.97 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.63
\$1.56 Q

Operating Expense
per Unlinked Passenger Trip

\$2.80
\$7.77 Q

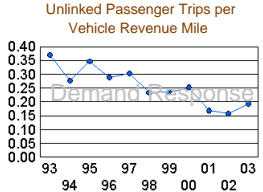
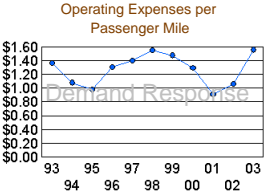
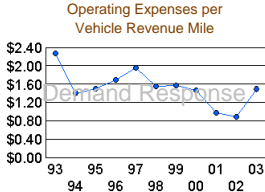
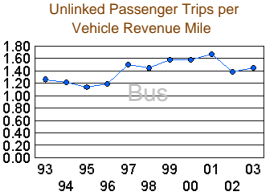
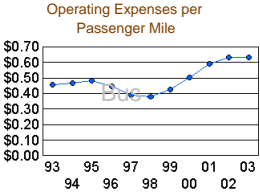
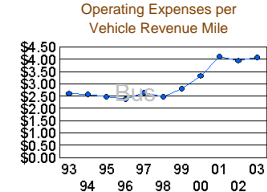
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.45
0.19

Unlinked Passenger Trips
per Vehicle Revenue Hour

20.67
3.47



1 Excludes data for purchased transportation reported separately